

Braintree Public Schools  
Braintree, MA 02184

FY2018 Budget Articles  
April 10, 2017

**Articles Voted**

<b>Article 1)</b>	<b>Elementary Schools Administration</b>		<b><u>\$1,260,368</u></b>
<b>Article 2)</b>	<b>Middle Schools Administration</b>		<b><u>\$739,645</u></b>
<b>Article 3)</b>	<b>High School Administration</b>		<b><u>\$1,014,279</u></b>
<b>Article 4)</b>	<b>Curriculum and Instruction</b>		<b><u>\$48,438,882</u></b>
	Alternative Education		
	Art Department		
	Business Education		
	English Department		
	Foreign Language Department		
	Health and Human Development		
	Kindergarten		
	Library		
	Mathematics Department		
	Music Department		
	Physical Education Department		
	Primary Education		
	Remedial Reading/Math K-8		
	Science Department		
	Social Studies Department		
	Special Education Department		
	Tutorial		
	Agricultural School Tuition		
<b>Article 5)</b>	<b>Curriculum Development and Professional Development</b>		<b><u>\$236,525</u></b>
	Curriculum Development	\$25,000	
	Staff Development	\$211,525	
<b>Article 6)</b>	<b>Buildings and Grounds Maintenance and Utilities</b>		<b><u>\$4,802,779</u></b>
	Custodial Services	\$2,353,504	
	Maintenance	\$1,005,812	
	Utilities	\$1,443,463	
<b>Article 7)</b>	<b>Regular Education Transportation</b>		<b><u>\$1,494,644</u></b>
<b>Article 8)</b>	<b>Athletics</b>		<b><u>\$775,316</u></b>
	Athletic Department	\$742,316	
	Intramurals	\$13,000	
	Special Olympics Program	\$20,000	

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<b>Article 9) All Other District-wide Services</b>		<b><u>\$4,897,867</u></b>
Capital Expenses	\$179,697	
Career Award	\$35,000	
Central Office	\$1,059,936	
Longevity	\$185,765	
Column Transfers	\$390,000	
Guidance Department	\$1,186,896	
Health Services	\$1,111,778	
High School Early Childhood	\$153,539	
Maternity Leave	\$120,000	
Principal/Teachers Travel K-12	\$5,500	
School Committee	\$90,488	
Substitutes K-12	\$339,768	
Substitutes Admin Assistants	\$15,000	
Substitutes Nurses	\$15,000	
Supervisors K-12 Travel	\$9,500	
<b>Article 10) Technology and Data Processing</b>		<b><u>\$1,092,476</u></b>
Computer Services	\$951,451	
Data Processing	\$141,025	
<b>TOTAL FY2018 Braintree Public Schools Budget</b>		<b><u>\$64,752,781</u></b>

The Superintendent is authorized to transfer up to \$100,000 between any of the above categories during the current fiscal year. In an emergency, the Superintendent is authorized to transfer additional funds with consultation and approval of the School Committee Chairperson. The School Committee will be informed of any emergency fund transfers at the next School Committee meeting.